

CERTIFICATE - CITY OF DENTON, Kansas 2020 Budget

To the Clerk of Doniphan County, State of Kansas

We, the undersigned officers of

CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)  
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	80,590	21,545	<u>31.227</u>
SEWER	12-630a	5	21,500	0	
Total			<u>102,090</u>	<u>21,545</u>	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation

689,952

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
785-742-2531

Attest: October 2, 2019 (If not assisted so state)

Peggy Franklin  
County Clerk

Susan Vinchester  
Christina Tharp  
Rose M. Welch

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2020 Budget

		Amount of Levy
1. Total tax levy amount in 2019 budget		<u>21,131</u>
2. Debt service levy in 2019 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		21,131
2019 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2019		3,853
5. Increase in personal property for 2019		
5a. Personal property 2019	11,132	
5b. Personal property 2018	<u>8,736</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,396
6. Valuation of annexed territory for 2019		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2019		<u>6,220</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>12,469</u>
9. Total estimated valuation July 1, 2019	689,711	
10. Total valuation less valuation adjustment (9 - 8)		677,242
11. Factor for increase (8 divided by 10)		.01841
12. Amount of increase (11 times 3)		<u>389</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>21,520</u>
14. Debt service levy in this 2020 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>21,520</u>
16. Consumer Price Index for all urban consumers for calendar year 2018		.1200 %
17. Consumer Price Index adjustment (3 times 16)		<u>25</u>
18. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>21,545</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	21,131	5,730	177	728	0	48
	21,131	5,730	177	728	0	48

CITY OF DENTON  
GENERAL

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	54,644	76,164	37,712
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	21,088	20,000	0
Commercial Vehicle Tax	102	0	0
Watercraft Tax	49	48	48
Motor Vehicle Tax	5,042	4,978	5,730
Rec Vehicle Tax	79	213	177
16/20M Vehicle Tax	623	624	728
Delinquent Tax	106	106	106
Neighborhood Revit. Reb.	-115	-316	
Intangibles Tax	1,506	1,506	-268
Sales Tax	13,865	8,000	412
Franchise Fees	6,627	5,500	8,000
Licenses and Permits	0	5,500	5,500
Rents	150	100	100
Interest Income	444	600	600
State Motor Fuels Tax	0	200	200
Miscellaneous	3,788	0	0
<b>Total Receipts</b>	53,354	41,559	21,333
<b>Resources Available</b>	107,998	117,723	59,045
<b>Expenditures</b>			
General Government	22,354	45,011	45,590
Capital Outlay	0	15,000	15,000
Streets		15,000	15,000
<b>Total Expenditures</b>	9,480	20,000	20,000
<b>Unencumbered Cash Balance, Dec. 31</b>	31,834	80,011	80,590
Non-Appropriated Balance	76,164	37,712	xxxxxxxxxxxx
<b>Total Expenditures and Non-Appropriated Balance</b>			0
Tax Required			80,590
Delinquency Computation			21,545
<b>Amount of 2019 Ad Valorem Tax</b>			0
			21,545

CITY OF DENTON  
SEWER

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	55,228	58,737	50,937
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	339	700	700
Charges for Services	13,880	13,000	13,000
Total Receipts	14,219	13,700	13,700
Resources Available	69,447	72,437	64,637
Expenditures			
General Government	10,710	6,500	6,500
Materials and Supplies	0	15,000	15,000
Capital Outlay	10,710	21,500	21,500
Sewer Utility	0	0	0
Transfer to General Fund	10,710	21,500	21,500
Total Expenditures	10,710	21,500	21,500
Unencumbered Cash Balance, Dec. 31	58,737	50,937	43,137

NOTICE OF HEARING 2020 Budget

The governing body of CITY OF DENTON will meet on the  
5th day of August, 2019 at 6:30 pm at  
Community Center for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.  
Detailed budget information is available at Bank of Denton  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish  
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
GENERAL	31,834	32.757	80,011	32.354	80,590	21,545	31.238
SEWER	10,710		21,500		21,500	0	.000
Totals	42,544	32.757	101,511	32.354	102,090	21,545	31.238
Less: Transfers	0		0		0		
Net Expenditures	42,544		101,511		102,090		
Total Tax Levied	21,104		21,131				
Assessed Valuation		644,252		653,118		689,711	

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2019 Budget

The governing body of CITY OF DENTON will meet on the  
9th day of August, 2018 at 6:30 pm at  
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taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.  
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and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish  
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
GENERAL	31,733	32.297	68,258	32.757	75,011	21,131	32.382
SEWER	7,555		21,500		21,500	0	.000
Totals	39,288	32.297	89,758	32.757	96,511	21,131	32.382
Less: Transfers	0		0		0		
Net Expenditures	39,288		89,758		96,511		
Total Tax Levied	20,813		21,104				
Assessed Valuation		644,420		644,252		652,560	

	Outstanding Indebtedness, January 1,		
	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

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the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Actual Tax	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
GENERAL	31,834	32.757	80,011	32.354	80,590	21,545	31.238
SEWER	10,710		21,500		21,500	0	.000
Totals	42,544	32.757	101,511	32.354	102,090	21,545	31.238
Less: Transfers	0		0		0		
Net Expenditures	42,544		101,511		102,090		
Total Tax Levied	21,104		21,131				
Assessed Valuation	644,252		653,118		689,711		

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

# AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is  
publisher of *The Kansas Chief* a weekly newspaper printed in the State  
of Kansas, and published in and of general circulation in Doniphan  
County, Kansas, with a general paid circulation on a yearly basis in  
Doniphan County, Kansas, and that said newspaper is not a trade,  
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year,  
has been so published continuously and uninterruptedly in said county  
and state for a period of more than five years prior to the first publica-  
tion of said notice; and has been admitted at the post office of Wathena,  
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in  
the regular and entire issue of said newspaper for One consecutive  
weeks, the first publication thereof being made as aforesaid on the  
25 day of July, 2019, with  
subsequent publications being made of the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

*[Signature]*  
Publisher

Subscribed and sworn to before me this 25  
day of July, 2019

*[Signature]*  
LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS  
My commission expires 6-23

Printer's fee/ Affidavit fee \$ 152-